

## Long Preston Parish Council

### Budgets for 2016-17, 2015-16 & 2014-15

#### Payments (excluding VAT)

Item	Budget 2016-17	Budget 2015/2016	Budget 2014/2015
<b>ADMINISTRATION</b>			
Audit	£ 500.00	£ 600.00	£ 600.00
Insurance	£ 750.00	£ 750.00	£ 1,336.00
Room hire	£ 175.00	£ 180.00	£ 174.00
Subscriptions	£ 525.00	£ 505.00	£ 502.00
Website	£ 60.00	£ 55.00	£ 55.00
Election Expenses	£ -	£ -	£ 1,097.00
Legal costs	£ -	£ 200.00	£ 500.00
Loan Repayment	£ -	£ 1,782.00	£ 1,782.00
Advertising	£ 100.00	£ 100.00	£ 444.00
<b>STAFF AND OTHER COSTS</b>			
Clerk's salary	£ 4,600.00	£ 4,500.00	£ 4,500.00
Clerk's working at home expenses	£ 960.00	£ 1,500.00	£ 1,500.00
Clerk's expenses for travel, stationery, postage etc	£ 500.00		
Clerk's pension	£ 410.00	£ 410.00	£ -
Training	£ 250.00	£ 250.00	£ -
Chairman's expenses	£ 100.00		
<b>ASSETS</b>			
Lengthsman services	£ 1,500.00	£ 1,500.00	£ 1,500.00
Street lighting - repairs & maintenance	£ 500.00	£ 2,000.00	£ 5,000.00
Street lighting - new poles	£ 500.00		
Street lighting - electricity	£ 1,250.00	£ 1,250.00	£ 1,500.00
Bus shelters	£ -	£ -	£ 1,000.00
Grass cutting village greens and burial ground	£ 3,000.00	£ 4,500.00	£ 4,000.00
Playing field grass cutting	£ 800.00		
Tree Maintenance	£ 1,000.00	£ 400.00	£ 3,000.00
Burial Ground	£ -	£ -	£ 1,100.00
Benches	£ 1,000.00	£ 1,000.00	£ -
Bye-laws board	£ 500.00		
Tractor mower	£ 2,000.00		
<b>Contingencies</b>	£ 1,020.00		
<b>DONATIONS</b>			
including S137 e.g. local groups	£ 1,000.00	£ 1,000.00	£ 68.50
<b>Totals</b>	<b>£ 23,000.00</b>	<b>£ 22,482.00</b>	<b>£ 29,658.50</b>

#### Receipts (excluding VAT)

	2016-17	2015-16	2014-15
Precept	£ 23,000.00	£ 25,000.00	£ 28,000.00
Gift in kind from PFA for disposal of grass cuttings, secure storage of mower & volunteer cover	£ 400.00		